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GOVERNMENT OF THE PEOPLE'S REPUBLIC OF BANGLADESH

MINISTRY OF TEXTILES

NOTIFICATION

Dacca, the 9th May, 1980.

No. S.R.O.112-L/80.—In exercise of the powers conferred by section 20 of the Bangladesh Sericulture Board Ordinance, 1977 (Ord. LXII of 1977), the Government is pleased to make the following rules, namely :—

THE BANGLADESH SERICULTURE BOARD RULES, 1980

1. **Short title.**—These rules may be called the Bangladesh Sericulture Board Rules, 1980.

2. **Functions of the Chairman.**—(1) In addition to the powers and functions given to the Chairman under the Ordinance, the Board may assign to the Chairman such powers and functions as may be required from time to time for efficient functioning of the Board.

(2) The Chairman, being the chief executive, shall conduct and manage the affairs and business of the Board in accordance with the provisions of the Ordinance, rules, regulations, Government instructions and the decisions of the Board and shall act and be guided by the sound principles and business practices.

(1079)

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(3) The Chairman shall ensure, and be responsible for, preparation, maintenance and timely submission of all statements, forms, returns, reports and registers to the relevant authorities as required under the Ordinance and the rules and shall also be responsible for the preparation of all papers and statements as may be required by the Board.

Explanation—In this rule, “Ordinance” means the Bangladesh Sericulture Board Ordinance, 1977 (Ord. LXII of 1977).

3. **Functions of full-time members.**—A full-time member shall perform such functions and discharge such duties as may be assigned to him by the Board and the Chairman.

4. **Declaration of fidelity and secrecy.**—Every member, officer and other employees of the Board shall, before entering upon his duties, make a declaration of fidelity and secrecy in the form set out in Schedule A.

5. **Signing of documents.**—The Chairman, full-time members and such officers and other employees of the Board as may be authorised by the Board may execute and sign bonds, receipts, securities and documents of title and accept and endorse bill of exchange and letter of credit on behalf of the Board.

6. **Plaints, written statements, etc.**—Plaints written statements, memoranda of appeals, affidavits and other documents connected with proceedings in any court of law or in any Government office, local authority or institution may be signed, received and verified and statements made and cases conducted, on behalf of the Board, by any officer of the Board authorised by the Chairman in this behalf.

7. **Accounts.**—The Board shall keep proper books of account in respect of—

- (a) all sums of money received and expended by the Board;
- (b) all sales and purchases of stocks, properties and goods by the Board; and
- (c) the assets and liabilities of the Board.

8. **Drawing up of annual accounts.**—The annual statement of receipts and expenditure and balance sheet of the Board shall be drawn up so far as practicable, in the form and manner set out in the Companies Act, 1913 (VII of 1913), and shall be sent to the members at least seven days before the meeting of the Board in which these are to be discussed and decisions taken thereon.

9. **Annual budget statement.**—(1) The Board shall, by the 15th May of each year, submit to the Government for approval a statement to be called the annual budget statement in the form set out in Schedule B for the next succeeding financial year showing the estimated receipts and expenditure and the sums which are likely to be required from the Government during the next succeeding financial year.

(2) The annual budget statement of the Board to be submitted to the Government under sub-rule (1) shall be accompanied by a report highlighting the progress and achievement during the financial year and the programme of activities for the next financial year to which the budget statement relates.

SCHEDULE 'A'

[See rule 4]

DECLARATION OF FIDELITY AND SECRECY

I..... hereby declare that I will faithfully, truly, and to the best of my judgement, skill and ability, execute and perform the duties required of me as Chairman, member, officer or employee, as the case may be, of the Bangladesh Sericulture Board and which properly relate to any office or position in the said Board held by me.

I further declare that I will not communicate or allow to be communicated to any person not legally entitled thereto any information relating to the affairs of the Board nor will I allow any such person to inspect or have access to any book or document belonging to or in the possession of the Board and relating to the business of the Board.

Signed before me.

Signature.....

Signature.....

Designation.....

Date.....

SCHEDULE B

[See rule 9]

BANGLADESH SERICULTURE BOARD, RAJSHAHI

Summary of ADP Budget for the year 19.....

[Amount in lac Taka]

BANGLADESH SERICULTURE BOARD, RAJSHAHI

Annual Development Programme for the year and Revised ADP for

[For each scheme, separately.]

1. Name of the Scheme.....
2. Cost of the Scheme..... Original Cost..... Revised cost.....
3. Status of the Scheme—Approved/Unapproved.....
4. Number and date of G.O. according administrative approval.....
5. Period of the Scheme.....

A. REVENUE EXPENDITURE

Heads of Accounts.....

Sl. No.	Detailed Head of Accounts.	Total cost of the scheme.	Expenditure incurred up to current year.	Expenditure incurred during 1st six months.	Total revised estimates for the current year.	Balance available $3-(4+6)$.	Estimates for the next year.	Remarks.	[Amount in lakh Taka]			
									Total F.E.	Total F.E.	Total F.E.	Total F.E.
1	2	3	4	5	6	7	8	9	1	2	3	4
1	Pay of Officers ..	..	..	..	..	..	..	..	1	2	3	4
2	Pay of Establishment ..	..	..	..	..	..	..	..	2	3	4	5
3	Allowances and honoraria ..	..	..	..	..	..	..	..	3	4	5	6
4	Contingencies ..	..	..	..	..	..	..	..	4	5	6	7
5	Grants/Subsidy, etc. ..	..	..	..	..	..	..	..	5	6	7	8

	Total F. B.	Total F. E.	Total F. E.	Total F. E.	Total F. E.	Total F. E.	Total F. E.
1	2	3	4	5	6	7	8
6 Imports of seeds/Saplings, etc.							
7 Printing and Stationery							
8 Others (to be specified)							
Sub-Total							
1 Work and Acquisition							
2 Tools and Plants							
3 Establishment							
Sub-Total							
Grand Total							

B. CAPITAL EXPENDITURE

C. FINANCING AND RECEIPTS OF THE SCHEMES

Sl. No.	Details.	Scheme Provision.	Receipts upto current year.	Allocation for the current year.	Balance available.	Proposal for the next year.	Remarks.
1	Government Loan						
2	Government Grants/Subsidy						
3	Foreign Loan						
4	Foreign Grants						
5	Equity						
6	Miscellaneous Receipts						

BANGLADESH SERICULTURE BOARD, RAJSHAHI

Foreign Exchange Budget for Invisible Payments (Non-Development) for 19.....

Sl. No.	Items.	Approved budget estimates for last year.	Actual expenditure incurred during the year.	Revised budget estimates for current year.	Budget estimates for next year 19.....	Remarks.
1	Delegation (in) abroad					
2	Training (in) abroad					
3	Expenditure on .....Fairs/Exhibition, etc.					
4	Subscriptions to International Organisation					
5	Purchase of Foreign Books/Journal and Magazine, etc.					
6	Others					

BANGLADESH SERICULTURE BOARD, RAJSHAHI

Budget Form for the Board's Head Office at Rajshahi.

Name of the Administrative Ministry.....Textiles.

Name of the Organisation—Bangladesh Sericulture Board, Rajshahi.

EXPENDITURE

[Amount in lac Taka]

Sl. No.	Particulars,	Actual for the last year.	Budget for the current year.	Actual for first six months.	Revised estimates for last six months.	Total Revised estimates for the current year.	Budget estimates for next year.	Remarks.
1	2	3	4	5	6	7	8	9

A. REVENUE ACCOUNTS :

1. Pay of Officers

2. Pay of Establishment

B. ALLOWANCES AND OTHER BENEFITS :

1. Travelling and Conveyance

2. Fringe benefits, etc.

3. Medical Expenses

4. House Rent Expenses

5. House Rent Allowance

6.	Honoraria .....	..
7.	Bonus .....	..
8.	Entertainment Expenses .....	..
9.	Overtime .....	..
10.	Other Allowances .....	..
 C. CONTINGENCIES (OFFICE) :		
1.	Printing and Stationery .....	..
2.	Rent, Rates and Taxes .....	..
3.	Electricity .....	..
4.	Leveries and Uniforms .....	..
5.	Lighting and Fittings .....	..
6.	Postage, Telegrams and Telephone .....	..
7.	Publicity and Advertisement .....	..
8.	Legal Expenses .....	..
9.	Audit Fees .....	..
10.	Inaugural and ceremonial expenses .....	..
11.	Newspapers and Periodicals .....	..
12.	P. O. L. .....	..
13.	Repairs and maintenance :	..
	(i) Buildings .....	..
	(ii) Vehicles .....	..
	(iii) Others .....	..

1	2	3	4	5	6.	7	8	9
14. Provision for depreciation
15. Exhibition/Fair/Foreign Tour, etc.
16. Miscellaneous

D. OTHER CONTINGENCIES :

1. P. F. Contribution
2. Pension and Gratuity
3. Group Insurance Premium
4. Income Tax for employees
5. Insurance
6. Welfare/Recreation
7. Bank Charges
8. Bank Interest
9. Donation and subscriptions
10. Washing Charges
11. Consumable petty stores
12. Others (to be specified)

Total—Revenue Expenditure

CAPITAL EXPENDITURE :

1. Buildings .....	..
2. Plant/Machinery .....	..
3. Stores .....	..
4. Vehicles/Crafts .....	..
5. Office equipment .....	..
6. Furniture and Fixtures .....	..
7. Loans and advance .....	..
8. Repayment of Loan :	
(a) To Government .....	..
(b) To others .....	..
9. Sundry assets :	
(a) Books .....	..
(b) Crockeries and cutleries .....	..
10. Other assets (to be specified) .....	..
Total—Capital Expenditure .....	..

	1	2	3	4	5	6	7	8	9
FINANCE AND RECEIPTS									
A. REVENUE RECEIPTS :									
1.	Collection of cess/tolls, etc.	..							
B. MISCELLANEOUS RECEIPTS :									
1.	Rents	..							
2.	Interest ..	..						
3.	Refund and rebates of Taxes and Duties	..							
4.	Sales of Tender, etc.	..							
5.	Others ..	..						
	Total—Revenue Receipts	..							
RECEIPTS ON CAPITAL ACCOUNT :									
1.	Loan from Government	..							
2.	Loan from other agency	..							
3.	Grants/Subsidy ..	..						
4.	Recovery of Loan/Advances, etc.	..							
5.	Other items (to be specified)	..							
	Total—Receipt on Capital Accounts	..							
	Deficit/Surplus	..							

BANGLADESH SERICULTURE BOARD, RAJSHAHI**Form of Consolidated Revenue Budget of the Productive Sector.**

1. Name of the Administrative Ministry Textiles.

2. Name of the Mills Textiles.

[Amount in lac Taka]								
Sl. No.	Particulars.	Budget for the last year.	Actual for 1st six months.	Raised estimates for last six months.	Total revised estimates for the current year. (5+6).	Budget estimates for next year.	Remarks.	
1	2	3	4	5	6	7	8	9
A. INCOME								
1	Sales of Merchandise	"						
2	Interest on deposit/security, etc.							
3	Other income, if any	"						
	Total	"						
B. EXPENDITURE								
1	Cost of Materials (input)	"						
2	Wages of workers	"						
3	Pay of officers	"						
4	Pay of staff	"						
5	Allowances and other benefits :							
	(a) Workers	"						
	(b) Officers	"						
	(c) Staff	"						

	1	2	3	4	5	6	7	8	9
6	Repairs and maintenance	"	"	"	"	"	"	"	"
7	Consumption of Power and Fuel	"	"	"	"	"	"	"	"
8	Depreciation	"	"	"	"	"	"	"	"
9	Insurance	"	"	"	"	"	"	"	"
10	Other Factory Overhead	"	"	"	"	"	"	"	"
11	Total (1 to 10)	"	"	"	"	"	"	"	"
12	Add—Opening stock (to be va- lued at market or cost which- ever is lower).	"	"	"	"	"	"	"	"
13	Less closing stock (Ditto)	"	"	"	"	"	"	"	"
14	Cost of sales (11+12—13)	"	"	"	"	"	"	"	"
15	Interest on loan	"	"	"	"	"	"	"	"
16	Administrative Overhead	"	"	"	"	"	"	"	"
17	Selling and distribution over- head.	"	"	"	"	"	"	"	"
	Total (14 to 17)	"	"	"	"	"	"	"	"
	Total of "A"—Total of "B" = pretax operating profit.	"	"	"	"	"	"	"	"
	Appropriation of profit.	"	"	"	"	"	"	"	"
(A)	Income Tax	"	"	"	"	"	"	"	"
(B)	Reserve Fund	"	"	"	"	"	"	"	"
(C)	Contribution to workers' participation fund.	"	"	"	"	"	"	"	"
(D)	Others, if any	"	"	"	"	"	"	"	"

N.B.—Schedule of items at 10, 16 and 17 shall be furnished.

BANGLADESH SERICULTURE BOARD, RAJSHAHI

Form for the Consolidated Cash Budget of the Productive Units.

Name of the Administrative Ministry.....Textiles.

Name of the Units.....

Sl. No.	Particulars.	Actual for the last year.	Budget for the current year.	Actual for 1st six months.	Revised estimates for last six months.	Total revised for the current year.	Budget estimates for the current year.	Remarks.
		1	2	3	4	5	6	7
A. RECEIPTS								
1	Opening Balance							
	(a) Cash in hand ..							
	(b) Cash at Bank ..							
2	Receipts on account of revenue income.							
3	Grants/Loan from Government							
4	Recovery of loan and advance							
5	Collection of book debts ..							
6	Other receipts (items to be specified).							
	Total (1 to 6)							

1	2	3	4	5	6	7	8	9
A. PAYMENTS								
Revenue payments.								
1 Actual payments on account								
of Revenue expenditure ex-								
cluding depreciations.								
2 Income Tax								
3 Payments to outstanding cre-								
ditors.								
Total (1 to 3)								

A. PAYMENTS
Revenue payments.

- 1 Actual payments on account
 of Revenue expenditure ex-
 cluding depreciations.
- 2 Income Tax
- 3 Payments to outstanding cre-
 ditors.

Total (1 to 3)

B. PAYMENT ON CAPITAL
ACCOUNTS

(NON-DEVELOPMENT)

- 1 Building
- 2 Machinery
- 3 Vehicles
- 4 Office equipment
- 5 Loans and Advance
- 6 Repayment of annual loan
 instalment
 (i) To Government
- (ii) To others

7 Other payments of capital nature (items to be specified).

Total (1 to 7)

Total (A + B)= Total payments

(Total Receipts—Total Payments)= Net deficit/Surplus.

By order of the President

M. A. SATTAR

Deputy Secretary.

MINISTRY OF FINANCE
NATIONAL BOARD OF REVENUE
Internal Resources Division
(Customs)

NOTIFICATIONS

Dacca, the 9th May, 1980

No. S.R.O.113-L/80/539/Cus.—In exercise of the powers conferred by section 219 of the Customs Act, 1969 (IV of 1969), read with item 17 of the First Schedule thereof, the National Board of Revenue is pleased to make the following further amendment in the Passenger (Non-tourists) Baggage (Import) Rules, 1978, namely :—

In the aforesaid Rules, in rule 2, in clause (c), *after* the word and comma “airconditioners,” the words and commas “video cassette recorders, video cassette tapes,” shall be *inserted*.

[6(1)NBR(Cus.III)/80]

No. S.R.O.114-L/80/540/Cus.—In exercise of the powers conferred by section 219 of the Customs Act, 1969 (IV of 1969), the National Board of Revenue is pleased to make the following further amendment in the Privileged Persons' Baggage Rules, 1974, namely :—

In the aforesaid Rules, in rule 3, in sub-rule (1), in clause (a), *for* the semi-colon at the end a colon shall be *substituted* and thereafter the following proviso shall be *added* namely :—

“provided that the household effects shall not include video cassette recorders and video cassette tapes;”.

MAHBUBUR RAHMAN

First Secretary (Customs).

[6(1)NBR(Cus.III)/80]

NOTIFICATION

Dacca, the 9th May, 1980

No. S.R.O.115-L/80/541/Cus.—In exercise of the powers conferred by section 19 of the Customs Act, 1969 (IV of 1969), the Government is pleased to make the following amendment in the erstwhile Government of India, F.D.C.R., Notification No. 33-Cus, dated the 22nd June, 1935, namely:—

In the aforesaid Notification, in Schedule I, under heading “C.—Other Special Consignees”, under sub-heading “(f) Persons arriving on transfer of residence”, in column 2, against serial No. 16 in column 1, *after* the words “cinematograph films of standard width” the comma and words “, video cassette recorders, video cassette tapes” shall be *inserted*.

[6(1)NBR(Cus.III)/80]

By order of the President

TABARAK ALI

Joint Secretary.

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